



# MUNICIPIO DE MUXUPIP

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 11/nov./2024  
09:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$447,875.75	\$295,299.53	\$743,175.28	\$743,175.28	\$743,175.28	\$0.00
Presidencia	\$655,552.00	\$0.00	\$655,552.00	\$655,552.00	\$655,552.00	\$0.00
Secretaría del Ayuntamiento	\$295,300.25	\$0.00	\$295,300.25	\$0.00	\$0.00	\$295,300.25
Oficialía Mayor	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
Seguridad Pública y Tránsito	\$2,641,699.75	\$935,263.33	\$3,576,963.08	\$3,480,635.05	\$3,480,635.05	\$96,328.03
Finanzas y Tesorería	\$7,010,348.93	\$1,038,082.32	\$8,048,431.25	\$7,959,438.29	\$7,959,438.29	\$88,992.96
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$3,975,261.00	\$410,321.33	\$4,385,582.33	\$4,206,505.83	\$4,206,505.83	\$179,076.50
Protección Civil	\$115,000.00	\$4,800.00	\$119,800.00	\$109,400.00	\$109,400.00	\$10,400.00
Educación, Cultura y Deporte	\$897,810.75	\$680,710.03	\$1,578,520.78	\$1,480,110.75	\$1,480,110.75	\$98,410.03
Desarrollo Agropecuario	\$123,787.75	-\$35,600.00	\$88,187.75	\$58,400.00	\$58,400.00	\$29,787.75
Transporte	\$237,500.00	\$0.00	\$237,500.00	\$0.00	\$0.00	\$237,500.00
Salud y Bienestar Social	\$265,037.75	-\$20,000.00	\$245,037.75	\$223,737.75	\$223,737.75	\$21,300.00
Jurídico	\$359,426.07	\$0.18	\$359,426.25	\$359,426.25	\$359,426.25	\$0.00
DIF Municipal	\$457,500.00	\$0.00	\$457,500.00	\$435,509.54	\$435,509.54	\$21,990.46
Protocolo y Logística	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$385,000.00
Agua Potable, Drenaje y Alcantarillado	\$72,500.00	\$1,000.00	\$73,500.00	\$73,500.00	\$73,500.00	\$0.00
COMISARIA	\$690,000.00	\$0.00	\$690,000.00	\$673,000.00	\$673,000.00	\$17,000.00
Alumbrado Publico	\$100,000.00	\$9,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$0.00
Aseo Urbano	\$460,000.00	\$0.00	\$460,000.00	\$433,200.00	\$433,200.00	\$26,800.00
Parque Y Jardines	\$301,250.00	\$26,950.00	\$328,200.00	\$328,200.00	\$328,200.00	\$0.00
COMUNICACION SOCIAL	\$37,500.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$0.00
<b>Municipio</b>	<b>\$19,678,350.00</b>	<b>\$3,346,026.72</b>	<b>\$23,024,376.72</b>	<b>\$21,516,490.74</b>	<b>\$21,516,490.74</b>	<b>\$1,507,885.98</b>
<b>Total del Gasto</b>	<b>\$19,678,350.00</b>	<b>\$3,346,026.72</b>	<b>\$23,024,376.72</b>	<b>\$21,516,490.74</b>	<b>\$21,516,490.74</b>	<b>\$1,507,885.98</b>