



MUNICIPIO DE MUXUPIP

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021

Fecha y 11/nov./2024

hora de Impresión 09:05 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$517,000.00	\$0.00	\$517,000.00	\$431,798.97	\$431,798.97	\$85,201.03
Presidencia	\$1,135,000.00	\$0.00	\$1,135,000.00	\$741,841.25	\$741,841.25	\$393,158.75
Secretaría del Ayuntamiento	\$250,154.00	\$0.00	\$250,154.00	\$190,473.60	\$190,473.60	\$59,680.40
Oficialía Mayor	\$205,000.00	\$0.00	\$205,000.00	\$118,608.46	\$118,608.46	\$86,391.54
Seguridad Pública y Tránsito	\$3,941,472.50	\$0.00	\$3,941,472.50	\$2,753,964.50	\$2,753,964.50	\$1,187,508.00
Finanzas y Tesorería	\$4,460,759.10	-\$44,892.00	\$4,415,867.10	\$4,995,107.42	\$4,995,107.42	-\$579,240.32
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,472,677.56	-\$29,041.08	\$6,443,636.48	\$4,539,807.16	\$4,539,807.16	\$1,903,829.32
Desarrollo Social, Hábitat y Vivienda	\$0.00	\$20,000.00	\$20,000.00	\$21,992.80	\$21,992.80	-\$1,992.80
Protección Civil	\$166,000.00	\$0.00	\$166,000.00	\$81,462.56	\$81,462.56	\$84,537.44
Educación, Cultura y Deporte	\$809,762.00	\$0.00	\$809,762.00	\$670,103.75	\$670,103.75	\$139,658.25
Desarrollo Agropecuario	\$130,000.00	\$0.00	\$130,000.00	\$42,488.44	\$42,488.44	\$87,511.56
Transporte	\$740,000.00	\$0.00	\$740,000.00	\$753,033.23	\$753,033.23	-\$13,033.23
Salud y Bienestar Social	\$393,000.00	\$0.00	\$393,000.00	\$101,241.20	\$101,241.20	\$291,758.80
Jurídico	\$266,852.40	\$0.00	\$266,852.40	\$149,242.96	\$149,242.96	\$117,609.44
DIF Municipal	\$955,000.00	\$0.00	\$955,000.00	\$471,917.87	\$471,917.87	\$483,082.13
Protocolo y Logística	\$280,000.00	\$0.00	\$280,000.00	\$245,599.00	\$245,599.00	\$34,401.00
Acceso a la Información	\$25,000.00	\$0.00	\$25,000.00	\$113,473.34	\$113,473.34	-\$88,473.34
Agua Potable, Drenaje y Alcantarillado	\$617,000.00	\$0.00	\$617,000.00	\$227,968.42	\$227,968.42	\$389,031.58
COMISARIA	\$0.00	\$215,200.00	\$215,200.00	\$219,400.00	\$219,400.00	-\$4,200.00
Alumbrado Publico	\$0.00	\$23,200.00	\$23,200.00	\$28,800.00	\$28,800.00	-\$5,600.00
Aseo Urbano	\$0.00	\$142,400.00	\$142,400.00	\$145,200.00	\$145,200.00	-\$2,800.00
Parque Y Jardines	\$0.00	\$116,400.00	\$116,400.00	\$104,400.00	\$104,400.00	\$12,000.00
Municipio	\$21,364,677.56	\$443,266.92	\$21,807,944.48	\$17,147,924.93	\$17,147,924.93	\$4,660,019.55
Total del Gasto	\$21,364,677.56	\$443,266.92	\$21,807,944.48	\$17,147,924.93	\$17,147,924.93	\$4,660,019.55