



MUNICIPIO DE MUXUPIP
Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

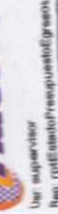
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Ucr: supervisor
Rep: rptEjercicioPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$7,975,146.85	\$197,000.00	\$8,132,146.85	\$8,803,786.25	-\$671,639.40	\$6,710,367.64	\$2,093,418.61	\$1,421,779.21	\$6,710,367.64	\$6,710,367.64	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$7,656,172.40	\$193,000.00	\$7,849,172.40	\$8,635,136.25	-\$785,963.85	\$6,541,717.64	\$2,093,418.61	\$1,307,454.76	\$6,541,717.64	\$6,541,717.64	\$0.00
1110 Dietas	\$0.00	\$53,000.00	\$53,000.00	\$410,187.68	-\$357,187.68	\$410,187.68	\$0.00	-\$357,187.68	\$410,187.68	\$410,187.68	\$0.00
1111 Dietas	\$0.00	\$53,000.00	\$53,000.00	\$410,187.68	-\$357,187.68	\$410,187.68	\$0.00	-\$357,187.68	\$410,187.68	\$410,187.68	\$0.00
1130 Sueldos al personal permanente	\$7,656,172.40	\$140,000.00	\$7,796,172.40	\$8,224,948.57	-\$428,776.17	\$6,131,529.96	\$2,093,418.61	\$1,684,642.44	\$6,131,529.96	\$6,131,529.96	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$318,974.45	-\$38,000.00	\$282,974.45	\$168,650.00	\$114,324.45	\$168,650.00	\$0.00	\$114,324.45	\$168,650.00	\$168,650.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$318,974.45	-\$38,000.00	\$282,974.45	\$168,650.00	\$114,324.45	\$168,650.00	\$0.00	\$114,324.45	\$168,650.00	\$168,650.00	\$0.00
1322 Gratificación de fin de año	\$318,974.45	-\$38,000.00	\$282,974.45	\$168,650.00	\$114,324.45	\$168,650.00	\$0.00	\$114,324.45	\$168,650.00	\$168,650.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,914,824.80	-\$481,610.90	\$1,453,213.90	\$1,082,188.31	\$371,025.59	\$1,082,188.31	\$0.00	\$371,025.59	\$1,082,188.31	\$1,082,188.31	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$290,000.00	-\$141,650.00	\$148,350.00	\$58,817.20	\$89,532.80	\$58,817.20	\$0.00	\$89,532.80	\$58,817.20	\$58,817.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$2,000.00	\$128,000.00	\$58,370.20	\$69,629.80	\$58,370.20	\$0.00	\$69,629.80	\$58,370.20	\$58,370.20	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$2,000.00	\$128,000.00	\$58,370.20	\$69,629.80	\$58,370.20	\$0.00	\$69,629.80	\$58,370.20	\$58,370.20	\$0.00
2160 Material de limpieza	\$160,000.00	-\$139,650.00	\$20,350.00	\$447.00	\$19,903.00	\$447.00	\$0.00	\$19,903.00	\$447.00	\$447.00	\$0.00
2161 Material de limpieza	\$160,000.00	-\$139,650.00	\$20,350.00	\$447.00	\$19,903.00	\$447.00	\$0.00	\$19,903.00	\$447.00	\$447.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$200,000.00	\$20,000.00	\$220,000.00	\$13,181.50	\$26,818.50	\$13,181.50	\$0.00	\$26,818.50	\$13,181.50	\$13,181.50	\$0.00
2210 Productos alimenticios para personas	\$200,000.00	\$20,000.00	\$220,000.00	\$13,181.50	\$26,818.50	\$13,181.50	\$0.00	\$26,818.50	\$13,181.50	\$13,181.50	\$0.00
2211 Productos alimenticios para personas	\$200,000.00	\$20,000.00	\$220,000.00	\$13,181.50	\$26,818.50	\$13,181.50	\$0.00	\$26,818.50	\$13,181.50	\$13,181.50	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	\$35,000.00	\$235,000.00	\$167,068.13	\$67,931.87	\$167,068.13	\$0.00	\$67,931.87	\$167,068.13	\$167,068.13	\$0.00
2460 Material eléctrico y electrónico	\$200,000.00	-\$5,000.00	\$195,000.00	\$143,813.60	\$51,186.40	\$143,813.60	\$0.00	\$51,186.40	\$143,813.60	\$143,813.60	\$0.00
2461 Material eléctrico y electrónico	\$200,000.00	-\$5,000.00	\$195,000.00	\$143,813.60	\$51,186.40	\$143,813.60	\$0.00	\$51,186.40	\$143,813.60	\$143,813.60	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$40,000.00	\$40,000.00	\$23,254.53	\$16,745.47	\$23,254.53	\$0.00	\$16,745.47	\$23,254.53	\$23,254.53	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$40,000.00	\$40,000.00	\$23,254.53	\$16,745.47	\$23,254.53	\$0.00	\$16,745.47	\$23,254.53	\$23,254.53	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$120,000.00	-\$50,000.00	\$70,000.00	\$23,938.92	\$46,061.08	\$23,938.92	\$0.00	\$46,061.08	\$23,938.92	\$23,938.92	\$0.00
2510 Productos químicos básicos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2580 Otros productos químicos	\$0.00	\$50,000.00	\$50,000.00	\$23,938.92	\$26,061.08	\$23,938.92	\$0.00	\$26,061.08	\$23,938.92	\$23,938.92	\$0.00
2581 Otros productos químicos	\$0.00	\$50,000.00	\$50,000.00	\$23,938.92	\$26,061.08	\$23,938.92	\$0.00	\$26,061.08	\$23,938.92	\$23,938.92	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,234,824.80	-\$274,960.90	\$959,863.90	\$819,182.56	\$140,681.34	\$819,182.56	\$0.00	\$140,681.34	\$819,182.56	\$819,182.56	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,234,824.80	-\$274,960.90	\$959,863.90	\$819,182.56	\$140,681.34	\$819,182.56	\$0.00	\$140,681.34	\$819,182.56	\$819,182.56	\$0.00
2611 Combustible	\$1,234,824.80	-\$274,960.90	\$959,863.90	\$819,182.56	\$140,681.34	\$819,182.56	\$0.00	\$140,681.34	\$819,182.56	\$819,182.56	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024



Uso supervisor
http://indicador.presupuesto@yucatan.gob.mx

Fecha y hora de Impresión: 27/ene./2025 08:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$4,923,828.69	-\$222,002.09	\$4,701,826.60	\$4,079,270.21	\$622,556.39	\$4,079,270.21	\$0.00	\$622,556.39	\$4,079,270.21	\$4,079,270.21	\$0.00
SERVICIOS BANCOS	\$1,950,000.00	-\$246,984.73	\$1,703,015.27	\$1,238,930.00	\$464,085.27	\$1,238,930.00	\$0.00	\$464,085.27	\$1,238,930.00	\$1,238,930.00	\$0.00
3100 Energía eléctrica	\$1,950,000.00	-\$246,984.73	\$1,703,015.27	\$1,233,710.00	\$467,305.27	\$1,233,710.00	\$0.00	\$467,305.27	\$1,233,710.00	\$1,233,710.00	\$0.00
3110 Energía eléctrica	\$1,950,000.00	-\$246,984.73	\$1,703,015.27	\$1,233,710.00	\$467,305.27	\$1,233,710.00	\$0.00	\$467,305.27	\$1,233,710.00	\$1,233,710.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,000.00	\$2,000.00	\$5,220.00	-\$3,220.00	\$5,220.00	\$0.00	-\$3,220.00	\$5,220.00	\$5,220.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,000.00	\$2,000.00	\$5,220.00	-\$3,220.00	\$5,220.00	\$0.00	-\$3,220.00	\$5,220.00	\$5,220.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$48,000.00	\$48,000.00	\$11,400.00	\$36,600.00	\$11,400.00	\$0.00	\$36,600.00	\$11,400.00	\$11,400.00	\$0.00
3200 Arrendamiento de equipo de transporte	\$0.00	\$48,000.00	\$48,000.00	\$11,400.00	\$36,600.00	\$11,400.00	\$0.00	\$36,600.00	\$11,400.00	\$11,400.00	\$0.00
3200 Arrendamiento de equipo de transporte	\$0.00	\$48,000.00	\$48,000.00	\$11,400.00	\$36,600.00	\$11,400.00	\$0.00	\$36,600.00	\$11,400.00	\$11,400.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$48,000.00	\$48,000.00	\$11,400.00	\$36,600.00	\$11,400.00	\$0.00	\$36,600.00	\$11,400.00	\$11,400.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$416,883.71	\$196,038.07	\$612,921.78	\$578,316.95	\$34,604.83	\$578,316.95	\$0.00	\$34,604.83	\$578,316.95	\$578,316.95	\$0.00
3300 Servicios legales, de contabilidad, auditoría y relacionado	\$243,600.00	\$138,598.07	\$382,198.07	\$378,598.07	\$3,600.00	\$378,598.07	\$0.00	\$3,600.00	\$378,598.07	\$378,598.07	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$243,600.00	\$138,598.07	\$382,198.07	\$378,598.07	\$3,600.00	\$378,598.07	\$0.00	\$3,600.00	\$378,598.07	\$378,598.07	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$138,283.71	\$0.00	\$138,283.71	\$137,000.00	\$1,283.71	\$137,000.00	\$0.00	\$1,283.71	\$137,000.00	\$137,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$138,283.71	\$0.00	\$138,283.71	\$137,000.00	\$1,283.71	\$137,000.00	\$0.00	\$1,283.71	\$137,000.00	\$137,000.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$39,440.00	\$39,440.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$39,440.00	\$39,440.00	\$39,440.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$39,440.00	\$39,440.00	\$0.00
3340 Servicios de capacitación	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$28,000.00	\$28,000.00	\$23,278.88	\$4,721.12	\$23,278.88	\$0.00	\$4,721.12	\$23,278.88	\$23,278.88	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$28,000.00	\$28,000.00	\$23,278.88	\$4,721.12	\$23,278.88	\$0.00	\$4,721.12	\$23,278.88	\$23,278.88	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$38,944.98	-\$4,426.24	\$34,518.74	\$25,848.06	\$8,670.68	\$25,848.06	\$0.00	\$8,670.68	\$25,848.06	\$25,848.06	\$0.00
3410 Servicios financieros y bancarios	\$28,944.98	\$573.76	\$29,518.74	\$25,848.06	\$3,670.68	\$25,848.06	\$0.00	\$3,670.68	\$25,848.06	\$25,848.06	\$0.00
3412 Comisiones	\$28,944.98	\$573.76	\$29,518.74	\$25,848.06	\$3,670.68	\$25,848.06	\$0.00	\$3,670.68	\$25,848.06	\$25,848.06	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEMI	\$1,190,000.00	-\$189,629.19	\$1,000,370.81	\$530,788.60	\$469,582.21	\$530,788.60	\$0.00	\$469,582.21	\$530,788.60	\$530,788.60	\$0.00
3500 Conservación y mantenimiento menor de inmuebles	\$1,050,000.00	-\$323,260.18	\$726,739.82	\$314,811.19	\$411,928.63	\$314,811.19	\$0.00	\$411,928.63	\$314,811.19	\$314,811.19	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,050,000.00	-\$323,260.18	\$726,739.82	\$314,811.19	\$411,928.63	\$314,811.19	\$0.00	\$411,928.63	\$314,811.19	\$314,811.19	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$126,130.99	\$226,130.99	\$205,896.78	\$20,234.21	\$205,896.78	\$0.00	\$20,234.21	\$205,896.78	\$205,896.78	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$126,130.99	\$226,130.99	\$205,896.78	\$20,234.21	\$205,896.78	\$0.00	\$20,234.21	\$205,896.78	\$205,896.78	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$40,000.00	\$5,000.00	\$45,000.00	\$8,644.23	\$36,355.77	\$8,644.23	\$0.00	\$36,355.77	\$8,644.23	\$8,644.23	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$40,000.00	\$5,000.00	\$45,000.00	\$8,644.23	\$36,355.77	\$8,644.23	\$0.00	\$36,355.77	\$8,644.23	\$8,644.23	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,500.00	\$2,500.00	\$1,436.40	\$1,063.60	\$1,436.40	\$0.00	\$1,063.60	\$1,436.40	\$1,436.40	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,500.00	\$2,500.00	\$1,436.40	\$1,063.60	\$1,436.40	\$0.00	\$1,063.60	\$1,436.40	\$1,436.40	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos

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3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$40,000.00	-\$20,000.00	\$20,000.00	\$13,529.72	\$6,470.28	\$13,529.72	\$0.00	\$6,470.28	\$13,529.72	\$13,529.72	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	-\$20,000.00	\$20,000.00	\$13,529.72	\$6,470.28	\$13,529.72	\$0.00	\$6,470.28	\$13,529.72	\$13,529.72	\$0.00
3611 Gastos de difusión e información	\$40,000.00	-\$20,000.00	\$20,000.00	\$13,529.72	\$6,470.28	\$13,529.72	\$0.00	\$6,470.28	\$13,529.72	\$13,529.72	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$20,000.00	-\$5,000.00	\$15,000.00	\$764.00	\$14,236.00	\$764.00	\$0.00	\$14,236.00	\$764.00	\$764.00	\$0.00
3750 Viáticos en el país	\$20,000.00	-\$5,000.00	\$15,000.00	\$764.00	\$14,236.00	\$764.00	\$0.00	\$14,236.00	\$764.00	\$764.00	\$0.00
3751 Viáticos en el país	\$20,000.00	-\$5,000.00	\$15,000.00	\$764.00	\$14,236.00	\$764.00	\$0.00	\$14,236.00	\$764.00	\$764.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,678,938.58	-\$478,938.58	\$1,678,938.58	\$0.00	-\$478,938.58	\$1,678,938.58	\$1,678,938.58	\$0.00
3820 Gastos de orden social y cultural	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,678,938.58	-\$478,938.58	\$1,678,938.58	\$0.00	-\$478,938.58	\$1,678,938.58	\$1,678,938.58	\$0.00
3821 Gastos de orden social y cultural	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,678,938.58	-\$478,938.58	\$1,678,938.58	\$0.00	-\$478,938.58	\$1,678,938.58	\$1,678,938.58	\$0.00
3900 OTROS SERVICIOS GENERALES	\$68,000.00	\$0.00	\$68,000.00	\$754.30	\$67,245.70	\$754.30	\$0.00	\$67,245.70	\$754.30	\$754.30	\$0.00
3920 Impuestos y derechos	\$68,000.00	\$0.00	\$68,000.00	\$754.30	\$67,245.70	\$754.30	\$0.00	\$67,245.70	\$754.30	\$754.30	\$0.00
3921 Impuestos y derechos	\$68,000.00	\$0.00	\$68,000.00	\$754.30	\$67,245.70	\$754.30	\$0.00	\$67,245.70	\$754.30	\$754.30	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,669,315.37	-\$221,515.00	\$6,447,800.37	\$6,321,554.34	\$126,246.03	\$6,321,554.34	\$0.00	\$126,246.03	\$6,321,554.34	\$6,321,554.34	\$0.00
4100 AYUDAS SOCIALES	\$6,669,315.37	-\$221,515.00	\$6,447,800.37	\$6,321,554.34	\$126,246.03	\$6,321,554.34	\$0.00	\$126,246.03	\$6,321,554.34	\$6,321,554.34	\$0.00
4410 Ayudas sociales a personas	\$6,669,315.37	-\$221,515.00	\$6,447,800.37	\$6,321,554.34	\$126,246.03	\$6,321,554.34	\$0.00	\$126,246.03	\$6,321,554.34	\$6,321,554.34	\$0.00
4411 Ayudas sociales	\$6,669,315.37	-\$221,515.00	\$6,447,800.37	\$6,321,554.34	\$126,246.03	\$6,321,554.34	\$0.00	\$126,246.03	\$6,321,554.34	\$6,321,554.34	\$0.00
4413 Ayudas deportivas	\$0.00	-\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$86,650.00	\$106,650.00	\$699.99	\$19,300.01	\$699.99	\$0.00	\$19,300.01	\$699.99	\$699.99	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$86,650.00	\$106,650.00	\$699.99	\$19,300.01	\$699.99	\$0.00	\$19,300.01	\$699.99	\$699.99	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$86,650.00	\$106,650.00	\$699.99	\$19,300.01	\$699.99	\$0.00	\$19,300.01	\$699.99	\$699.99	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$86,650.00	\$106,650.00	\$699.99	\$19,300.01	\$699.99	\$0.00	\$19,300.01	\$699.99	\$699.99	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$5,616.00	\$0.00	\$5,616.00	\$0.00	\$5,616.00	\$0.00	\$0.00	\$5,616.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$5,616.00	\$0.00	\$5,616.00	\$0.00	\$5,616.00	\$0.00	\$0.00	\$5,616.00	\$0.00	\$0.00	\$0.00
5152 Equipo de cómputo y de tecnología de la información	\$14,384.00	\$0.00	\$14,384.00	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$14,384.00	\$14,384.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$86,650.00	\$86,650.00	\$66,527.52	\$20,122.48	\$66,527.52	\$0.00	\$20,122.48	\$66,527.52	\$66,527.52	\$0.00
5610 Maquinaria y equipo agropecuario	\$0.00	\$86,650.00	\$86,650.00	\$66,527.52	\$20,122.48	\$66,527.52	\$0.00	\$20,122.48	\$66,527.52	\$66,527.52	\$0.00
5611 Maquinaria y equipo agropecuario	\$0.00	\$86,650.00	\$86,650.00	\$66,527.52	\$20,122.48	\$66,527.52	\$0.00	\$20,122.48	\$66,527.52	\$66,527.52	\$0.00
5670 Herramientas y máquinas-herramienta	\$0.00	\$86,650.00	\$86,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$86,650.00	\$86,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$4,470,323.29	\$661,477.99	\$5,131,801.28	\$5,505,278.29	-\$373,477.01	\$5,505,278.29	\$0.00	-\$373,477.01	\$5,505,278.29	\$5,505,278.29	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,470,323.29	\$661,477.99	\$5,131,801.28	\$5,505,278.29	-\$373,477.01	\$5,505,278.29	\$0.00	-\$373,477.01	\$5,505,278.29	\$5,505,278.29	\$0.00
6110 Edificación habitacional	\$2,000,000.00	\$85,984.73	\$2,085,984.73	\$1,350,396.33	\$735,588.40	\$1,350,396.33	\$0.00	\$735,588.40	\$1,350,396.33	\$1,350,396.33	\$0.00
6111 Edificación habitacional	\$2,000,000.00	\$85,984.73	\$2,085,984.73	\$1,350,396.33	\$735,588.40	\$1,350,396.33	\$0.00	\$735,588.40	\$1,350,396.33	\$1,350,396.33	\$0.00
6120 Edificación no habitacional	\$0.00	\$474,031.19	\$474,031.19	\$474,031.19	\$0.00	\$474,031.19	\$0.00	\$0.00	\$474,031.19	\$474,031.19	\$0.00
6121 Edificación no habitacional	\$0.00	\$474,031.19	\$474,031.19	\$474,031.19	\$0.00	\$474,031.19	\$0.00	\$0.00	\$474,031.19	\$474,031.19	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$300,000.00	\$300,000.00	\$1,382,840.87	-\$1,082,840.87	\$1,382,840.87	\$0.00	-\$1,082,840.87	\$1,382,840.87	\$1,382,840.87	\$0.00



MUNICIPIO DE MUXUPIP
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 27/ene./2025 | 08:59 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$300,000.00	\$300,000.00	\$1,382,840.87	-\$1,082,840.87	\$1,382,840.87	\$0.00	-\$1,082,840.87	\$1,382,840.87	\$1,382,840.87	\$0.00
6150 Construcción de vías de comunicación	\$2,470,323.29	-\$198,537.93	\$2,271,785.36	\$2,298,009.90	-\$26,224.54	\$2,298,009.90	\$0.00	-\$26,224.54	\$2,298,009.90	\$2,298,009.90	\$0.00
6151 Construcción de vías de comunicación	\$2,470,323.29	-\$198,537.93	\$2,271,785.36	\$2,298,009.90	-\$26,224.54	\$2,298,009.90	\$0.00	-\$26,224.54	\$2,298,009.90	\$2,298,009.90	\$0.00
Total	\$26,975,439.00	\$0.00	\$26,975,439.00	\$23,779,576.31	\$3,195,862.69	\$23,779,576.31	\$2,193,868.89	\$2,193,868.89	\$23,779,576.31	\$23,779,576.31	\$0.00



MUXUPIP
H. AYUNTAMIENTO 2024-2027
PRESIDENTA MUNICIPAL

LIC. RUBIYASMIN AKE CHAVEZ
PRESIDENTA MUNICIPAL

C. LAURA MARIA CHAVEZ AKE
SECRETARIA MUNICIPAL

H. AYUNTAMIENTO
MUXUPIP YUCATÁN
2024-2027

LIC. JOANA VALENTINA GOROCICA MARTIN
TESORERA MUNICIPAL



H. AYUNTAMIENTO 2024-2027
MUXUPIP, YUCATÁN
SINDICO MUNICIPAL

H. AYUNTAMIENTO 2024-2027
MUXUPIP, YUCATÁN
TESORERA MUNICIPAL